

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBA STREAM

1	Name of the College/Institute: Anekant Institute of Management Studies, Baramati, Pune Code: MB6731 Stream: MBA Year: 2026-27 Location: Anekant Education Society campus,				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	85689	11311	97000
	Fee for Academic Year 2024-25	Approved	85689	11311	97000
	Fee for Academic Year 2023-24	Approved	75745	10755	86500
	Fee for Academic Year 2022-23	Approved	73362	10638	84000
	Fee for Academic Year 2021-22	No Upward Revision	86726	11274	98000
	Fee for Academic Year 2020-21	Approved	86726	11274	98000
	Fee for Academic Year 2019-20	Approved	77131	8869	86000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 110000			
	C) Year of recognition by respective council/Government :	2011			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	15769824	65708
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	65500	273
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	15835324	65981
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	6616418	27568
4.2.1	a) Less income	1063299	4430
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	21388443	89119
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (641653) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	21388443	89119
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2138844	8912
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	320827	1337
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1560000	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	2991084	12463
4.5	Total of (4.2.2.2 to 4.4)	28399198	118330
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(227+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	227	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	240	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	118330	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	118330	


4.10	Development fee (10% of 4.9.1)	11833
4.10.1	Total fee (4.9.1 + 4.10)	130163
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(2958) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2958 Ph.D Holder - 66.67% - Add = 1183 Research Publications in international journals & Parents - 2.17 per faculty per year - Add = 592 Placement of students - 60% - Add = 592	5325
4.10.3	Total Development Fee (4.10 + 4.10.2-(17158)) or Limited 15% of Tuition Fee(4.9.1- (17750)) whichever is less.	17158
4.10.4	Total Fee (4.9.1 + 4.10.3)	135488

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Regular Students University Exam Fee Income	73614
2	Bonafide Certificate Fees	3380
3	All Receipts other than above under whatsoever head collected	986305
Total		1063299

Date _____

Place _____



DIRECTOR
ANEKANT INSTITUTE OF MANAGEMENT STUDIES, BARAMATI (PUNE)

Signature and Seal of person authorised in terms of section 2 (D) of the Act with Code No. _____

FOR OFFICE USE ONLY

Date _____

Disallowance:-

1) _____

2) _____

3) _____

4) _____

Prepared by: _____

Checked by (Chartered Accountant) _____